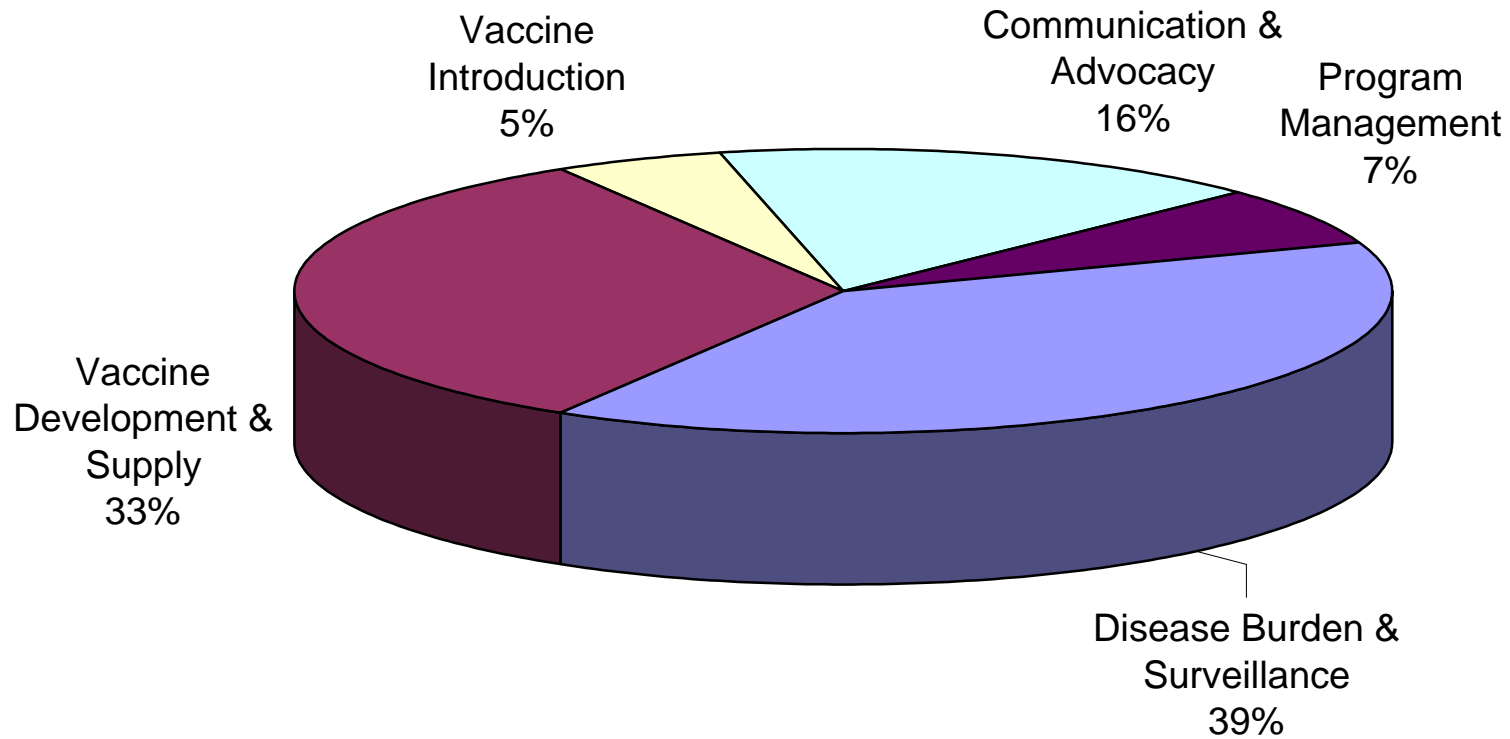


**Rota ADIP  
Estimated 2004\* Budget  
Total \$5,537,353**



\* Implementation of the 2004 Work Plan involves initiation of subagreements that commit to payments in 2005 and beyond. Subagreement commitments expected to be paid in 2005 equal \$6,321,000.