

Mozambique

Country context



Total population ¹	19,182,367
Surviving infants ¹	681,000
Infant mortality rate (deaths under 12 months/1000) ¹	119
Child mortality rate (deaths under 5 years/1000) ¹	209
Amount spent on health/person ²	\$11
Gross National Income (GNI per capita) ³	\$200

GAVI specific information

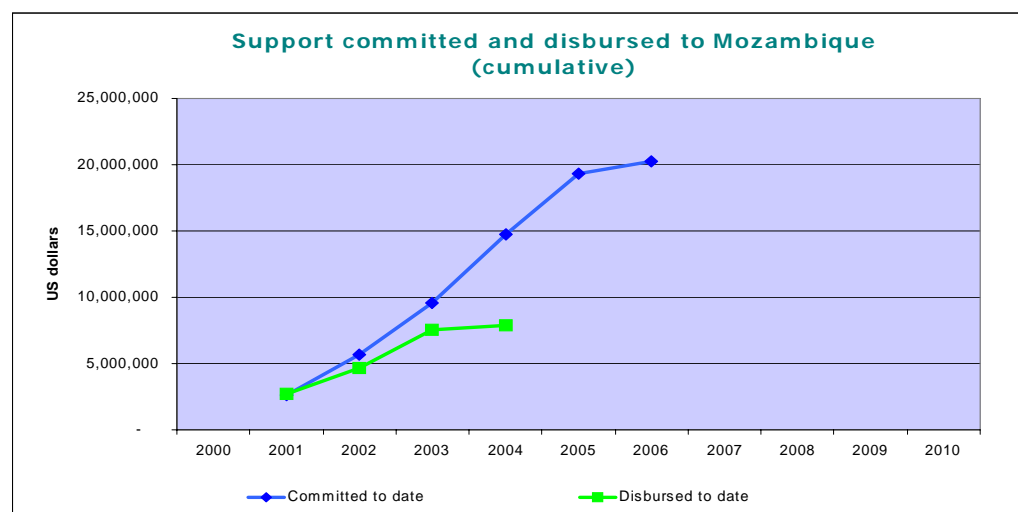
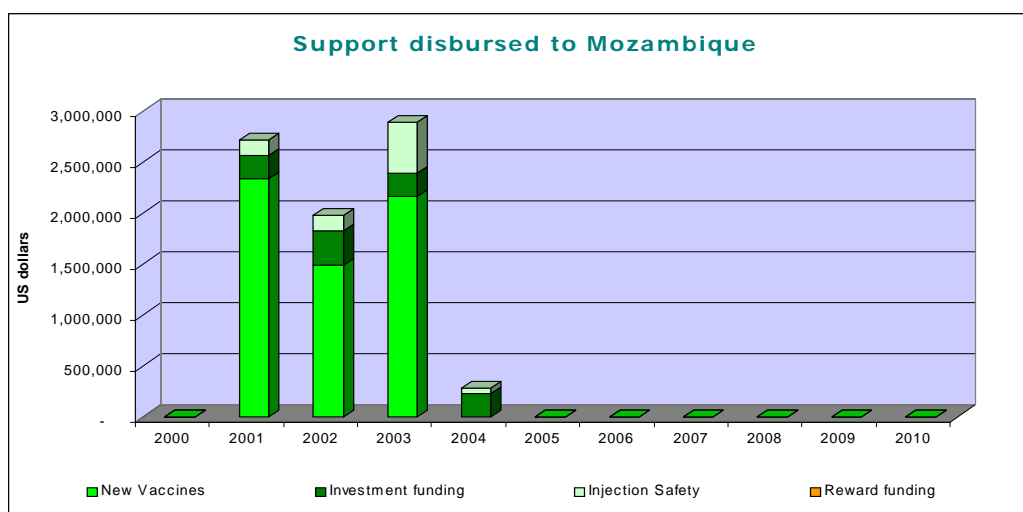
Financial Sustainability Plan (FSP)	Received 2002
Data Quality Audit (DQA)	Scheduled 2004
Last progress report	Received 2003

1. United Nations Population Division, estimates for 2004
2. 2003 World Health Report, World Health Organization, "Per capita total expenditure on health at average exchange rate (\$US)"
3. World Bank, 2002 GNI

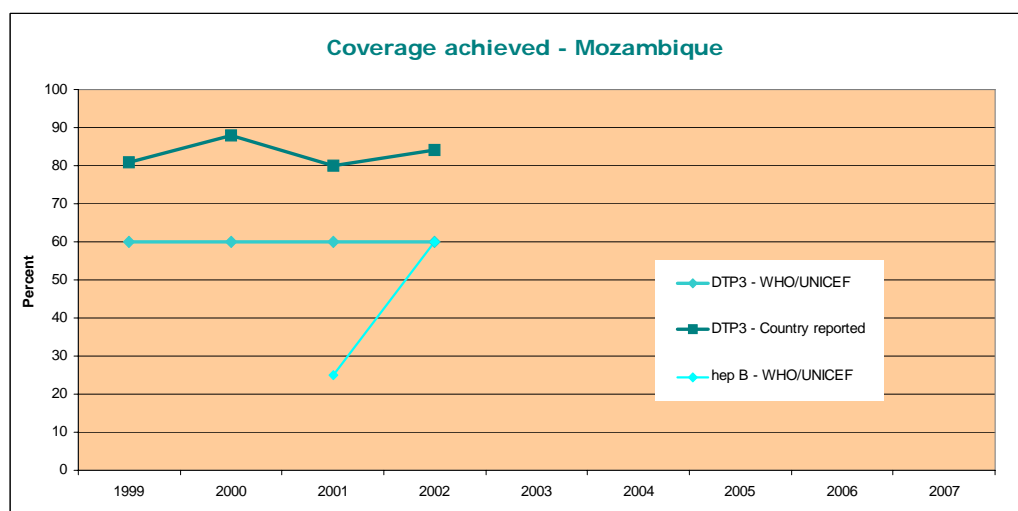
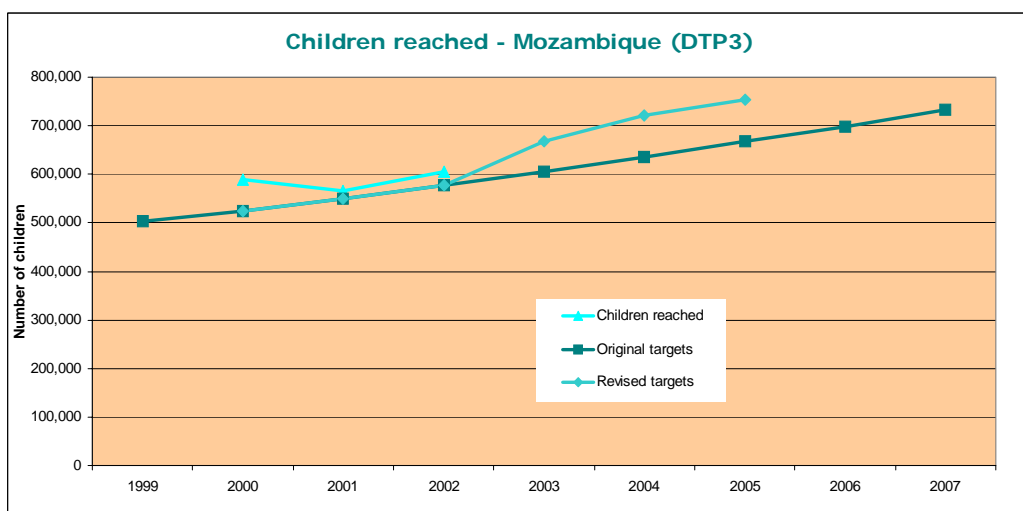
GAVI /Vaccine Fund support

Country's multi-year immunization plan covers years	2000 to 2004	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total value of support:												
Hepatitis B vaccine (NVS - Hep B)	\$15,875,500											
<i>Haemophilus influenzae b</i> vaccine (NVS - Hib)	eligible											
Yellow fever vaccine (NVS - YF)	not eligible											
Injection safety (INS)	\$986,000											
Cash support for immunization services (ISS)	\$3,391,000											

INS - Injection Safety Support *** ISS - Immunization Services Support, can include onetime payment of \$100,000 *** NVS - New and Under-used Vaccine Support



Country outcomes



Select indicators

Immunization system performance

- % districts reporting greater than 80% coverage (DTP3)¹: -
- % districts reporting less than 50% coverage (DTP3)¹: -
- % dropout DTP3 vs. DTP1¹: **13%**

Other indicators

- % of districts supplied with adequate number of AD syringes¹: **100%**
- % wastage for hep B, Hib¹: -
- Reported use of cash support
- % spent at district level: **81%**

Financial sustainability

- Total expenditure on health as % of GDP²: **5.9%**
- What percentage of routine vaccine costs was financed by the government (including loans)¹: -
- % new vaccines paid for by GAVI: **100%**

1. 2003 Joint Reporting Form, WHO/UNICEF
2. 2003 World Health Report, World Health Organization