

**Annex 3: Work plan financing proposal (in USD ,000,000)**

**NOTE: The donor commitments indicated below have a varying degree of firmness. Some of the funds are already available, and for the remainder there is a high likelihood that these funds will actually be made available.**

Potential donor	Amount for work plan period
Gates Foundation	10.00
VF: European Commission (for DQA and related) <sup>1</sup>	4.60
VF: Nordic countries, Canada (for barriers) <sup>2</sup>	1.30
VF: from interim ADIPs to ADIP management and Hib surveillance	2.00
Industry (for immunization financing database)	0.20
World Bank (for country based work) <sup>3</sup>	2.40
USAID (for ISS study)	0.15
<b>TOTAL</b>	<b>20.65</b>

<sup>1</sup> € 1 million committed, additional € 3 million likely

<sup>2</sup> Being discussed

<sup>3</sup> WB has contributed with \$1.2 million/year for the last three years and is expected to continue