

**Global Alliance for Vaccines and Immunization
Financing Task Force Forum
January 23-24, 2002
Gallaudet University Kellogg Conference Center
Washington, D.C.**

AGENDA

Meeting Objectives

- Review Financing Task Force (FTF) activities from 2000-01
- Discuss, develop, and forward suggestions on FTF priority activities and 2002 workplan.

WEDNESDAY, JANUARY 23

- 8:30 – 9:00** **CONTINENTAL BREAKFAST**
- 9:00 – 9:20** **Welcome and Introductions**
– *Amie Batson & Steve Landry, Co-Chairs, GAVI Financing Task Force*
- 9:20 – 9:45** **GAVI Two Years Later**
– *Chris Lovelace, The World Bank, Member, GAVI Board*
- 9:45 – 10:00** **New Products Into Old Systems: GAVI from a country perspective**
– *Mary Starling London School of Tropical Medicine and Hygiene and Save the Children UK*
- 10:00 – 10:15** **Securing Long-Term External Commitments to GAVI**
– *Peter D. Poore, Independent Consultant & Member, Core FTF*
- 10:15 – 10:30** **Discussion**
- 10:30 – 10:45** **BREAK**
- 10:45 – 12:15** **REVIEW OF FTF WORKPLAN AND ACTIVITIES 2000-01**
10:45 – 11:00 Overview of FTF – *Violaine Mitchell, Coordinator, FTF*
- Financing**
- 11:00 – 11:25 Financial Sustainability – *Steve Landry, Co-Chair, FTF*
- 11:25 – 11:45 Immunization Financing Database – *Patrick Lydon, WHO*
- 11:45 – 12:00 Capacity Building in Financial Management – *Julie Milstien, WHO*
- 12:00 – 12:15 Discussion

- 12:15 – 13:15** **LUNCH**
- 13:15 – 14:15** **Economic and Financial Strategies to Accelerate the Development of New Vaccines**
– *Amie Batson, The World Bank*
13:15 – 13:40 Presentation
13: 40 – 14:15 Discussion
- 14:15 – 15:00** **Vaccine Procurement and Demand Forecasting**
14:15 – 14:30 Role of FTF procurement sub-group
– *Steve Landry, USAID*
14:30 – 14:45 Vaccine demand forecasting
– *Alan Brooks, Gates Children’s Vaccine Program at PATH*
14:45 – 15:00 Discussion
- 15:00 – 15:15** **BREAK**
- 15:15 – 15:35** **THINKING FORWARD**
Equity and Immunization
– *Davidson Gwatkin, The World Bank*
- 15:35 – 15:55** **Opportunities in Immunization Financing: debt relief, development loans and IDA buy-downs**
– *Joe Naimoli & Anthony Measham, The World Bank*
- 15:55 – 16:15** **GAVI and Middle Income Countries**
– *Ruth Levine, The World Bank*
- 16:15 – 16:30** **Discussion**
- 16:30 – 17:00** **Wrap-Up; Discussion of FTF Workplan; Objectives of Day 2**

WEDNESDAY EVENING

- 17: 15 – 19:00** **Cocktails**



Thank you for coming to the FTF Forum!

THURSDAY, JANUARY 24 BREAK-OUT SESSIONS

- 8:00 – 8:30** **Breakfast**
- 8:30 – 16:30** **Break-out groups (see table)**
- 16:30 – 17:30** **Plenary, wrap-up/next steps**

BALLROOM

ROOM 6A

ROOM 4A

8:30 – 10:30	<p>Financial Sustainability Chair: Abdallah Bchir Rapporteur: Bryn Sakagawa BALLROOM</p> <p>Country Presentations</p>	<p>Vaccine Forecasting Chair: Alan Brooks Rapporteur: Sarah Glass ROOM 6A</p>	
10:30-10:45	BREAK		
10:45- 12:00	<p>Financial Sustainability (cont.) Guidelines, pre-tests, indicators</p>	<p>Vaccine Forecasting (cont.)</p>	
12:15 – 13:15	LUNCH		
13:15 – 14:45	<p>GAVI and Middle Income Countries Chair: Ruth Levine, The World Bank</p>	<p>Financing New Vaccines Chair: Amie Batson Rapporteur: Sarah Glass ROOM 6A</p>	<p>Capacity Building Chair: Julie Milstien Rapporteur: Miloud Kaddar ROOM 4A</p>
14:45 – 15:00	BREAK		
15:00 – 16:30	<p>Opportunities in Immunization Financing Chair: Richard Bumgarner, Rockefeller Foundation Rapporteur: tba</p>		<p>Capacity Building (cont.)</p>
16:30 –17:30	PLENARY		

Break-out Session
Financial Sustainability
Thursday, January 24, 2002
Chair: Dr. Abdallah Bchir, Tunisia
AGENDA
Location: Ballroom

- 8: 00 – 8:30** **CONTINENTAL BREAKFAST**
- 8: 30 – 8: 40** **Welcome**
— *Abdallah Bchir, Tunisia*
- 8: 40 – 8: 55** **Magnitude of the future financing problem**
— *Bo Stenson, GAVI Secretariat*
- 8:55 – 9:15** **Country Perspectives on Financial Sustainability**
Government of Bangladesh
— *Siddiqur Rahman Choudhury, Joint Secretary, Ministry of Finance; Mohamed Ashraf Ali, Joint Secretary and Public Health, Ministry of Health and Family Welfare; Md Mahbubar Rahman, Program Manager, EPI, Ministry of Health, Government of Bangladesh*
- 9: 15 – 9: 35** **Government of Ghana**
— *George Amofah and Mercy Ahun, Government of Ghana*
- 9: 35 – 9: 55** **Government of Pakistan**
— *Rehan Hafiz, EPI Manager, Government of Pakistan*
- 9: 55 – 10:15** **Bolivia Health Sector Reform Project**
— *Gina Tambini, Pan American Health Organisation*
- 10:15 – 10:30** **Country Case Studies from Benin, Togo, Côte d’Ivoire**
— *Marcel Drach and Anaïs Colombini, AMP, France*
- 10:30 – 10:45** **BREAK**
- 10:45 – 11:15** **Discussion**
- 11:15 – 11:35** **Draft guidelines for the preparation of financial sustainability plans and pre-tests**
— *Ruth Levine, The World Bank*
- 11: 35 – 11:55** **Draft indicators of financial sustainability**
— *Marty Makinen, Abt Associates*
- 11:55 – 12:15** **Discussion**

12:15 – 13:15

LUNCH

13:15 – 14:45

GAVI AND MIDDLE INCOME COUNTRIES

13:15 – 13:30 **“Just the Facts”**

– *Ruth Levine, The World Bank*

13:30 – 13:50 **Financing immunization services through the private sector**

– *Julia Walsh, University of California, Berkley*

13:50 – 14:15 **Relationship between GAVI and middle income countries – Panel**

– Rationale for engaging Middle Income Countries in GAVI

– How can GAVI support expansion of immunization strengthening and introduction of new and underused vaccines in middle-income countries?

– What can Fund-eligible countries learn from middle-income countries and how?

14:15 – 14:45 **Wrap-up/Next Steps**

14:45 – 15:00

BREAK

15:00 – 16:30

OPPORTUNITIES IN IMMUNIZATION FINANCING

– *Chair, Richard Bumgarner, Rockefeller Foundation*

15:00 – 15:20 HIPC II – *Christy Hanson, The World Bank*

15:20 – 15:40 Development Loans – *Peyvand Khaleghian, Johns Hopkins University*

15:40 – 16:00 IDA Buy-Downs – *Amie Batson, The World Bank*

16:00 – 16:30 Discussion

16:30

Return to Plenary

16:30 – 17:30

Plenary; General Workplan Recommendations

Adjourn

Break Out Session
Vaccine Demand Forecasting
Chair: Alan Brooks, Gates CVP at PATH
Rapporteur: Sarah Glass, The World Bank

AGENDA

8:30 – 12:15

- 8:30-8:45** **Introductions** – *Amie Batson (World Bank)/Alan Brooks (Gates CVP)/Steve Landry(USAID)*
- 8:45-9:15** **Background of the Forecasting Group, Status of country applications** - *A Brooks*
- 9:15-10:30** **Updated projections for GAVI / the Vaccine Fund** - *A Brooks*
Discussion
- 10:30-10:45** **Break**
- 10:45-11:15** **Synthesis of strengths and weaknesses of Forecasting to date** - *Moderator: Steve Landry*
Discussion
- 11:15-12:15** **Moving Forward** - *Julie Milstien*
Future projections for Hep B/Hib
Work of WHO on Supply and Demand - *Susan McKinney/Alejandro Costa (WHO)*
Pneumococcal and other future vaccines – *Sarah Glass (WB)/Alan Brooks (CVP)*
Discussion

Break-out Session

Capacity Building

Chair: Dr. Julie Milstien, WHO
Rapporteurs: Miloud Kaddar and Lidija Kamara

ROOM 4A

13:15 – 16:30

- 13:15 – 14:45** **GAVI and Capacity Building** – *Julie Milstien (WHO)*
Global Financing Assessments – *Grace Chee (Abt Associates)*
Financial Sustainability Assessment Tool – *Miloud Kaddar (Abt Associates)*
Discussion
- 14:45 – 15:00** **BREAK**
- 15:00 – 16:30** **Pilot tests** - *Peter Poore*
Mapping Available Materials - *Lidija Kamara and Alan Brooks*
Work Plan Development – *Alan Brooks*

Break Out Session
Financing Strategies to Accelerate Vaccine Development and Use
Chair: Amie Batson, Co-Chair GAVI Financing Task Force
Rapporteur: Sarah Glass, The World Bank

AGENDA

13:15 – 14:45 p.m.

- 13:15 – 13: 40** **Moving from rhetoric to action: Financing strategies to accelerate vaccine development and use**
- *Amie Batson, The World Bank*
 - Objectives and obstacles
 - Analysis to understand economics (McKinsey Study)
 - Tapping into financial expertise (Out of the Box)
- 13:40 – 14:45** **Discussion of workplan and how to implement solutions**