



TheVaccineFund
Every child. Everywhere.

THE GLOBAL ALLIANCE FOR
VACCINES & IMMUNIZATION

www.vaccinealliance.org

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PROGRESS REPORT SUMMARY 2003

Preliminary: for distribution at the World Economic Forum, Davos, January 2004

GAVI WAS ESTABLISHED BY ITS PARTNERS TO BOOST IMMUNIZATION SERVICES IN POOR COUNTRIES

RAISING NEW RESOURCES

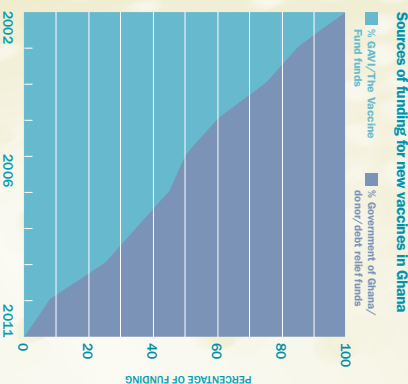
Vaccines save three million lives every year. Still, 30 million children miss out and 2 to 3 million will die annually from easily preventable diseases. GAVI/The Vaccine Fund has raised US \$1.3 billion for the poorest countries to address this inequity. Based on the results so far achieved, donors have asked GAVI/The Vaccine Fund to extend its financial planning through 2015.

Cumulative commitments since 2000 (in US \$)

Bill & Melinda Gates Foundation	\$754m
Canada	\$30m
Denmark	\$1m
European Union	\$1m
France	\$19m
Ireland	\$1m
Miscellaneous private	\$5m
Netherlands	\$88m
Norway	\$121m
Sweden	\$5m
United Kingdom	\$62m
United States	\$219m
Total	\$1.3 billion

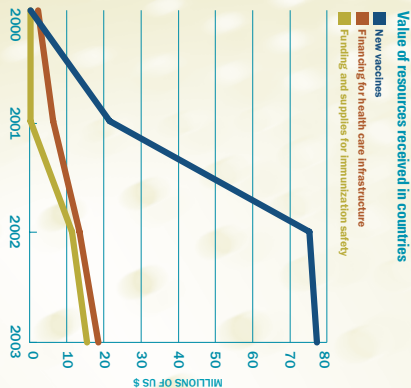
CATALYST FOR FUNDING

Case study: Ghana is working toward long-term financial sustainability by finding new resources early to cover the cost of new vaccines. Support from GAVI/The Vaccine Fund will be phased out gradually over ten years. The total cost of Ghana's pentavalent (DTP+hepB+Hib) and yellow fever vaccines is US \$10 million per year.



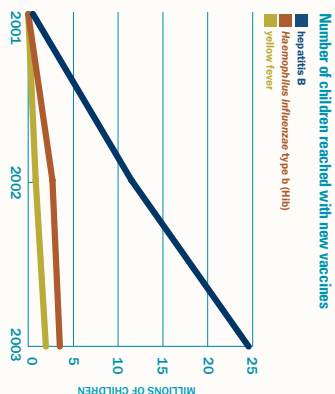
DELIVERING NEW RESOURCES

Total value of resources received in developing countries to date = US \$236 million. Total value of the first five-year commitments to countries by GAVI/The Vaccine Fund = US \$1.1 billion.



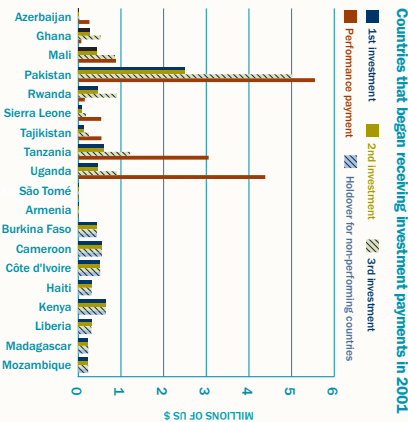
INCREASING ACCESS TO VACCINES

Since 2000, GAVI/The Vaccine Fund resources have enabled countries to increase access to all necessary vaccines. According to current estimates of cumulative impact: 35.5 million children have been vaccinated against hepatitis B; 6 million children have been vaccinated against Hib; 2.7 million children have been vaccinated against yellow fever; and 8 million more children have access to basic vaccines.



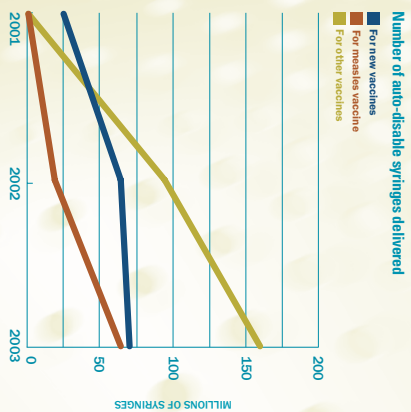
PAYING FOR PERFORMANCE

Countries receive three years of investments. In the fourth year, only countries that have actually reached more children receive performance payments. Countries not able to reach more children in 2002 – or provide reliable data – receive one-half of the third investment in 2004 and qualify for performance payments once they reliably demonstrate increased coverage.



IMPROVING IMMUNIZATION SAFETY

Non-sterilized syringes increase the risk of HIV and hepatitis B infection. GAVI/The Vaccine Fund has so far provided 486 million auto-disable (safety) syringes, which can only be used once, for all childhood immunizations.



INPUT: US \$236 MILLION OUTPUT: SAVING 500,000 LIVES

Disbursements at the end of 2003

With GAV/The Vaccine Fund support:

50 more countries are vaccinating children against hepatitis B;

12 more have introduced Hib vaccine to their programmes;

15 more are vaccinating against yellow fever;

47 have received financial support to improve health care infrastructure.

Key: Cumulative value of disbursements to countries in US \$ at the end of 2003

- Financing for health care infrastructure
- New vaccines (hepatitis B, Hib, yellow fever)
- ▲ Funding and supplies for immunization safety

